

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2020 - June 30, 2021

County Name: JACKSON COUNTY County Number: 49

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/24/2020 Meeting Time: 10:00 AM Meeting Location: Jackson County Courthouse Boardroom, 201 W. Platt St., Maquoketa, Iowa 52060

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.co.jackson.ia.us

County Telephone Number
(563) 652-3144

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG	
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	7,767,079	7,286,065	6,970,403	5.56
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	460,119	466,362	449,319	
Net Current Property Taxes	4	7,306,960	6,819,703	6,521,084	
Delinquent Property Tax Revenue	5	195	425	169	
Penalties, Interest & Costs on Taxes	6	3,100	3,900	49,650	
Other County Taxes/TIF Tax Revenues	7	980,860	949,375	1,024,052	-2.13
Intergovernmental	8	5,969,386	5,648,196	5,235,395	
Licenses & Permits	9	44,360	41,960	39,020	
Charges for Service	10	607,900	636,373	608,034	
Use of Money & Property	11	530,009	492,074	607,312	
Miscellaneous	12	214,472	389,228	670,567	
Subtotal Revenues	13	15,657,242	14,981,234	14,755,283	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,341,400	1,312,850	1,151,950	
Proceeds of Fixed Asset Sales	16	25	25	10	
Total Revenues & Other Sources	17	16,998,667	16,294,109	15,907,243	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,924,084	2,744,983	2,468,065	8.85
Physical Health and Social Services	19	528,006	486,319	382,869	17.43
Mental Health, ID & DD	20	562,431	596,085	372,341	22.90
County Environment and Education	21	2,287,074	2,396,236	1,410,137	27.35
Roads & Transportation	22	6,490,386	6,165,549	6,316,268	1.37
Government Services to Residents	23	819,794	811,240	693,820	8.70
Administration	24	2,156,390	2,179,144	1,887,646	6.88
Nonprogram Current	25	0	0	0	
Debt Service	26	0	0	0	
Capital Projects	27	693,100	1,986,979	851,342	-9.77
Subtotal Expenditures	28	16,461,265	17,366,535	14,382,488	
Other Financing Uses:					
Operating Transfers Out	29	1,341,400	1,312,850	1,151,950	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	17,802,665	18,679,385	15,534,438	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
Beginning Fund Balance - July 1,	32	-803,998	-2,385,276	372,805	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,893,434	5,427,523	6,529,338	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	433,522	1,533,105	1,177,021	
Fund Balance - Unassigned	39	1,243,567	413,893	2,053,438	
Total Ending Fund Balance - June 30,	40	6,570,523	7,374,521	9,759,797	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	5,615,747				
Rural Only Levies*:	2,151,332	Urban Areas:	4.92870		
Special District Levies*:	0	Rural Areas:	7.79906		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	145,860				

Explanation of any significant items in the budget:

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